SUPPLEMENTARY FINANCIAL INFORMATION TO DRAFT STATEMENT OF ACCOUNTS 2017/18

TABLE 1 - COUNCIL EMPLOYEES

Post Title	Note	Remuneration (excluding Employers Pension Contributions) £	Employers Pension Contributions £	Annualised Pay (where applicable) £
Senior Manager - Learning Engagement		62,216	16,736	
PPRU Centre Manager		64,191	10,392	
Theatr Clwyd - Executive Director		61,862	16,641	
Theatr Clwyd - Artistic Director		65,087	17,508	
Total		**253,356**		

TABLE 2 - POSTS COVERED BY INTERIM / TEMPORARY ARRANGEMENTS / CONTRACT

Post Title	Note	Cost £	Theoretical Annual Costs £
Children's Services Social Worker - Fostering Service		512	63,514
Solicitor		47,046	96,116
Solicitor		22,273	85,294
Solicitor		11,427	85,216
Housing Asset Manager		112,678	112,678
Senior Maintenance Surveyor		38,184	61,291
Contract & Planning Team Leader		11,235	60,486
Strategic & Planning Team Leader		10,948	60,486
Senior Surveyor		2,354	60,364
Senior Surveyor		11,335	62,426
Development Lead and Delivery Manager for SHARP		2,400	72,000
Trading Standards Officer		19,639	74,022
Total		**270,392**	

Note: Housing Asset Manager employment now ended

Please note: Payments shown are made to the organisations employing these individuals. These payments DO NOT reflect the salaries those individuals have been paid by their respective organisations.

SUPPLEMENTARY FINANCIAL INFORMATION TO DRAFT STATEMENT OF ACCOUNTS 2017/18

TABLE 3 - PAYMENTS TO CONSULTANTS AND NON-PERMANENT POSTS 2017/18

Portfolio	Description	Actual Cost Incurred £	Theoretical Annual Costs £
P&R	Financial systems related to enable Alternative Delivery Models (P2P Procurement System Configuration)	**15,300**	108,000
P&R	Project management - Finance Modernisation	**6,400**	96,000
GOV	Business Systems Architect to enable Alternative Delivery Models (Financial Systems Migration)	**16,771**	86,794
Total		**38,471**	

Please note: Payments shown are made to the organisations employing these individuals. These payments DO NOT reflect the salaries those individuals have been paid by their respective organisations.